

**CERTIFICATE**

2018

To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of

**OXFORD TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	4	64,306	24,569	
Road	68-518c	5	134,818	115,412	
Special Machinery		5			
<b>Totals</b>		xxxxxx	199,124	139,980	
Budget Summary		6			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
OXFORD TOWNSHIP	
OXFORD CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2017

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

OXFORD TOWNSHIP

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 170,220
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 170,220

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 104,940	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 560,094	
5b. Personal property 2016	- 535,327	
5c. Increase in personal property (5a minus 5b)	+ 24,767	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ 5,998	
7. Total valuation adjustment (sum of 4, 5c, 6)	135,705	
8. Total estimated valuation July 1, 2017	9,076,571	
9. Total valuation less valuation adjustment (8 minus 7)	8,940,866	
10. Factor for increase (7 divided by 9)	0.01518	
11. Amount of increase (10 times 3)		+ \$ 2,584
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 172,804
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		172,804
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%
16. Consumer Price Index adjustment (3 times 15)		\$ 2,213
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 175,017

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

[illegible]

OXFORD TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1	40,328	35,986
Receipts:			
Ad Valorem Tax	54,119	56,557	xxxxxxxxxxxxxxx
Delinquent Tax	1,046		
Motor Vehicle Tax	5,857	3,085	3,085
Recreational Vehicle Tax	126	71	71
16/20 M Vehicle Tax	230	251	296
Commercial Vehicle Tax	256		278
Watercraft Tax			22
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>61,636</b>	<b>59,964</b>	<b>3,751</b>
<b>Resources Available:</b>	<b>61,637</b>	<b>100,292</b>	<b>39,737</b>
Expenditures:			
Officers Pay	2,840	600	600
Salaries & Wages		9,778	9,778
Employee Benefits	1,206	542	542
Supplies	70	3,035	3,035
Equipment	11,175	26,847	26,847
Buildings Maintenance		784	784
Insurance	4,620	1,050	1,050
Publication	94	100	100
Contractual	1,304	16,193	16,193
		5,377	5,377
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>21,309</b>	<b>64,306</b>	<b>64,306</b>
Unencumbered Cash Balance Dec 31	40,328	35,986	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	64,306	64,306	64,306
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,306
		Tax Required	24,569
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	24,569

OXFORD TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	117,817	113,663	xxxxxxxxxxxxx
Delinquent Tax	2,431		
Motor Vehicle Tax	5,876	8,851	13,967
Recreational Vehicle Tax	144	297	322
16/20M Vehicle Tax	847	844	1,339
Commercial Vehicle Tax	803		1,259
Watercraft Tax			98
Special Highway/Gasoline Tax	2,410	2,440	2,420
Interest on Idle Funds		8,723	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>130,328</b>	<b>134,818</b>	<b>19,405</b>
<b>Resources Available:</b>	<b>130,328</b>	<b>134,819</b>	<b>19,406</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	6,508	12,600	12,600
Employee Benefits	2,581	4,847	4,847
Road Maintenance	12,706	43,371	43,371
Road Materials	58,547	20,527	20,527
Equipment	17,280	42,168	42,168
Insurance		2,216	2,216
Noxious Weed		2,581	2,581
Contractual		5,068	5,068
Fuel & Oil	2,705		
Cash Forward (2018 column)			
Transfer to Special Machinery	30,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>130,327</b>	<b>134,818</b>	<b>134,818</b>
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	134,818	134,818	134,818
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			134,818
Tax Required			115,412
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			115,412

<b>Special Machinery</b>	<b>2016</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	48,025
Transfers from:	
Road Fund	30,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	2,582
Other	10,327
<b>Resources Available:</b>	<b>90,934</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>90,934</b>

*Pub. Oxford Register*

**NOTICE OF BUDGET HEARING**

The governing body of  
**OXFORD TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 28, 2017 at 9:00 a.m. at Oxford City Building, Oxford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Oxford City Building, Oxford, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	21,309	6.732	64,306	6.567	64,306	24,569	2.707
Road	130,327	31.802	134,818	29.733	134,818	115,412	28.342
Special Machinery							
Totals	151,636	38.534	199,124	36.300	199,124	139,980	31.049
Less: Transfers	30,000		0		0		
Net Expenditure	121,636		199,124		199,124		
Total Tax Levied	181,620		170,220		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,528,671		8,612,411		9,076,571		
Township Assessed Valuation Only					4,072,053		

**Outstanding Indebtedness,**

Jan 1	2015	2016	2017
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Jason Metz  
Township Clerk

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**BUDGET SUMMARY**  
Proposed Budget 2018 Expenditures and Revenues  
Submitted by: \_\_\_\_\_  
Approved by: \_\_\_\_\_

## BUDGET SUMMARY

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Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2017	Proposed Budget 2018
Operating Expenses	\$1,100,000
Capital Expenses	\$200,000
Total Expenditures	\$1,300,000
Revenue from Taxes	\$1,300,000
Revenue from Grants	\$0
Revenue from Other Sources	\$0
Total Revenue	\$1,300,000
Surplus or Deficit	\$0

[illegible]

**Outstanding Indebtedness.**

**JAN 1**

## G.O. Bonds

**Other**

**Lease Purchase Principal**

**Total**

\*Tax rates are expressed in mills.

Jason Metz  
Township Clerk

Person mag

2017
0
0
0
0

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,  
SUMNER COUNTY

SS:

Bill Rhiley,

being first duly sworn, deposes and says:

That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in a general circulation in Sumner County, Kansas, with a general paid circulation on a yearly basis in Sumner County, Kansas, and said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of notice; and has been admitted to the office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and ordinary issue of said newspaper for one week prior to that publication thereof being made on the date of:

August 3, 2017

Signature: *Bill Rhiley*  
Subscribed and sworn to before me this 3 day of August, 2017  
Notary Public: *Maria Anna Zavala*  
Notary Public

Printer's Fee, One Pub. \$ 153.  
One Affidavit @ FREE \$ 0.  
Additional Affidavits @ \$2.75 each \$ 0.  
TOTAL \$ 153.00

## LEGAL PUBLICATION

(Published in The Belle Plaine News Thursday, August 3, 2017) 112aff

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**SUMNER COUNTY**

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Special Machinery							
Totals	151,636	38.534	199,124	36.300	199,124	139,980	31.049
Less: Transfers	30,000		0		0		
Net Expenditure	121,636		199,124		199,124		
Total Tax Levied	181,620		170,220		XXXXXXX		
Total Assessed Valuation	8,528,671		8,612,411		9,076,571		
Township Assessed Valuation Only					4,072,053		

#### Outstanding Indebtedness,

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Jason Metz  
Township Clerk

3 col x 6 inch = 18 col in x 8.50 = \$153.00  
Aug 3rd